

Budget Category Itemization
(Duplicate as necessary)

All cost categories which contain a proposed budget must be itemized and attached to the project application. You must show the methodology used in establishing the cost.

Budget Category: _____ Total Amount: \$ _____

Cost breakdown:

Budget Category: _____ Total Amount: \$ _____

Cost breakdown:

Special Project Budget Summary Page

(Total Expenditures must equal Total Resources)

Budget Categories

1. Personnel	
Consumable	
2. Supplies	
Personnel	
3. Travel	
4. Contractual	
5. Training	
Capital	
6. Equipment	
7 Supplies	
8 Other	

Original

Revised

Total Expenditures

Resource Categories

Non-Match

Other	
1. Resources	
Program	
2. Income	

Match

3. n/a	
4 n/a	

Award

5	
6 CMP Funds	

Total Resources

All cost categories containing a proposed cost must be itemized and attached to the project application. The itemization must include a breakdown of how the cost was determined and the source of the funds which will be used to pay for the cost.

Preparer's signature: _____ Date: _____